

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Catawba			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$78,697
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$46,960
		Total	\$125,657
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	31	\$80,447
Adult Day Health	4		\$2,110
Congregate Nutrition	6	644	\$172,733
Family Caregiver Support - Access	6		\$13,208
Family Caregiver Support - Counseling/Support Groups/Training	6		\$9,756
Family Caregiver Support - Information	6		\$62,294
Family Caregiver Support - Respite	6		\$34,038
Family Caregiver Support - Supplemental Services	6		\$2,558
Health Promotion/Disease Prevention	3		\$2,169
Home Delivered Meals	4	382	\$213,405
In Home Aide Level II - Personal Care	4	16	\$226,274
In Home Aide Level III - Personal Care	4	9	\$100,186
Legal	6		\$6,999
Medication Management	3		\$656
Senior Center	6		\$49,989

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<i>Funding Source: Division of Aging and Adult Services</i>			
Transportation, General	6	165	\$69,184
Transportation, Medical	3	71	\$4,702
		Total	\$1,050,708
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	399	\$2,189,151
ACH-Transportation	1	395	\$58,501
CAP/DA	4	184	\$3,463,048
CAP/MR	4	5	\$323,591
Clinics	3	227	\$244,957
Dental	3	679	\$196,793
Home Health	4	1,337	\$756,357
Hospice	4	103	\$1,229,476
ICF-MRC	5	10	\$1,129,688
Inpatient Hospital	5	246	\$727,787
Inpatient Mental Hospital	5		\$4,664
Lab & X-Ray/Physicians	3	3,120	\$1,221,692
Medicare Part A&B Premiums	2	3,175	\$4,027,197
Medicare Part D Clawback	2	2,412	\$2,170,483
Nursing Homes	5	659	\$16,839,496
Other Care	3	1,033	\$146,378

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<i>Funding Source: Division of Medical Assistance</i>			
Other Practitioners	3	1,010	\$385,498
Outpatient Hospital	3	1,209	\$749,634
Prescribed Drugs	3	1,337	\$1,032,349
Regular Personal Care (PCS)	4	178	\$766,539
		Total	\$37,663,278
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5	4	\$20,135
Developmental Disabilities	3	8	\$46,433
Mental Health	3	225	\$101,896
Mental Retardation Centers	5		\$534,283
Psychiatric Hospitals	5	20	\$1,916,492
Substance Abuse	3	22	\$6,078
		Total	\$2,625,317
<i>Funding Source: Division of Services for the Blind</i>			
Special Assistance for the Blind	1		\$5,676
		Total	\$5,676
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	79	\$65,094
Adult Day Care	4	54	\$84,512
Adult Protective Services	6	51	\$44,712

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<i>Funding Source: Division of Social Services</i>			
At-Risk Case Management	6	29	\$10,959
Energy Assistance	2	891	\$63,794
Food and Nutrition Services	2	1,559	\$1,124,905
Guardianship Services	6	46	\$12,095
In-Home Aide	4	231	\$116,058
Other Services	6	190	\$411,100
Special Assistance: Adult Care Home	1	403	\$1,316,370
Special Assistance: In-Home	4	20	\$57,313
Transportation	6	336	\$84,356
		Total	\$3,391,269
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	23	\$31,620
Vocational Rehabilitation	6	12	\$44,761
		Total	\$76,381
		County Total	\$44,938,286